FINAL RUNDATE: SEPTEMBER 17, 2002 RURAL HEALTH SERVICES (RHS) PROGRAM ALLOCATIONS SUMMARY RHS TABLE 1

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7
				TOTAL			TOTAL
		NON-COUNT		HSA	TOTAL	TOTAL	CHIP
	COUNTY	FORMULA	DISCRETION	FUNDING	PSA	OHS	ALLOCATION
COUNTY	HOSPITALS	(50%)	(50%)	(COLUMN 1+2+3)	FUNDING	FUNDING	(COLUMN 4+5+6)
Alpine	\$0	\$0	\$0	\$0	\$0	\$498	\$498
Amador	0	4,521	4,521	9,042	0	14,989	24,031
Butte	0	42,943	42,943	85,886	0	86,403	172,289
Calaveras	0	265	265	530	0	17,433	17,963
Colusa	0	960	960	1,920	0	8,090	10,010
Del Norte	0	3,216	3,216	6,432	0	11,437	17,869
El Dorado	0	9,972	9,972	19,944	0	68,170	88,114
Glenn	0	689	689	1,378	0	11,108	12,486
Humboldt	0	20,135	20,135	40,270	0	52,688	92,958
Imperial	0	14,757	14,757	29,514	0	61,969	91,483
Inyo	0	3,161	3,161	6,322	0	7,536	13,858
Kings	0	12,848	12,848	25,696	0	55,891	81,587
Lassen	0	1,602	1,602	3,204	0	14,353	17,557
Madera	0	7,022	7,022	14,044	0	53,879	67,923
Marin	0	20,875	20,875	41,750	0	102,830	144,580
Mariposa	0	842	842	1,684	0	7,166	8,850
Modoc	1,406	0	0	1,406	0	3,829	5,235
Mono	0	1,374	1,374	2,748	0	5,482	8,230
Napa	0	14,711	14,711	29,422	0	53,304	82,726
Nevada	0	10,468	10,468	20,936	0	39,300	60,236
Plumas	0	2,304	2,304	4,608	0	8,583	13,191
San Benito	0	2,382	2,382	4,764	0	23,120	27,884
Shasta	0	51,703	51,703	103,406	0	70,634	174,040
Sierra	0	40	40	80	0	1,446	1,526
Siskiyou	0	5,513	5,513	11,026	0	18,233	29,259
Solano	0	39,540	39,540	79,080	0	169,193	248,273
Sonoma	0	66,804	66,804	133,608	0	194,120	327,728
Sutter	0	0	0	0	0	34,167	34,167
Tehama	0	5,677	5,677	11,354	0	23,695	35,049
Trinity	1,966	0	0	1,966	0	5,462	7,428
Tuolumne	11,858	1,464	1,464	14,786	0	23,202	37,988
Yuba	0	14,097	14,097	28,194	0	25,790	53,984
TOTALS	\$15,230	\$359,885	\$359,885	\$735,000	\$0	\$1,274,000	\$2,009,000
Prepared by Tom Y. Chinn (916) 552-8035		tchinn@dhs.ca.gov				

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

COUNTY	HOSPITAL NAME	OSHPD UNCOMP CARE	COUNTY HOSPITAL ALLOCATION	NON-COUNTY HOSPITAL FORMULA ALLOCATION (50%)
	ALPINE			
ALPINE	NONE	\$0	NOT A CO. HOSP.	\$0
	TOTAL(S)	\$0	\$0	\$0
	AMADO	R		
AMADOR	SUTTER AMADOR HOSPITAL	\$1,377,686	NOT A CO. HOSP.	\$4,521
	TOTAL(S)	\$1,377,686	\$0	\$4,521
	BUTTE			
BUTTE	BIGGS-GRIDLEY MEMORIAL HOSPITAL	\$487,053	NOT A CO. HOSP.	\$1,598
BUTTE	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	\$7,660,552	NOT A CO. HOSP.	\$25,138
BUTTE	FEATHER RIVER HOSPITAL	\$1,365,330	NOT A CO. HOSP.	\$4,480
BUTTE	OROVILLE HOSPITAL	\$3,574,816	NOT A CO. HOSP.	\$11,727
	TOTAL(S)	\$13,087,751	\$0	\$42,943
	CALAVER	AS		
CALAVERAS	MARK TWAIN ST. JOSEPHS HOSPITAL	\$80,605	NOT A CO. HOSP.	\$265
	TOTAL(S)	\$80,605	\$0	\$265
	COLUSA	A		
COLUSA	COLUSA REGIONAL MEDICAL CENTER	\$292,410	NOT A CO. HOSP.	\$960
	TOTAL(S)	\$980,138	\$0	\$960
	DEL NOR	TE		
DEL NORTE	SUTTER COAST HOSPITAL	\$980,138	NOT A CO. HOSP.	\$3,216
	TOTAL(S)	\$980,138	\$0	\$3,216
	EL DORA	DO		
EL DORADO	BARTON MEMORIAL HOSPITAL	\$1,536,792	NOT A CO. HOSP.	\$5,043
EL DORADO	MARSHALL HOSPITAL	\$1,501,962	NOT A CO. HOSP.	\$4,929
	TOTAL(S)	\$3,038,754	\$0	\$9,972
	GLENN	1		
GLENN	GLENN MEDICAL CENTER	\$209,838	NOT A CO. HOSP.	\$689

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

		OSHPD COU	INTY NON-COUNTY
		UNCOMP HOSI	PITAL HOSPITAL FORMULA
COUNTY	HOSPITAL NAME	CARE ALLOC	CATION ALLOCATION (50%)
	TOTAL(S)	\$209,838	\$0 \$689

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

COUNTY	HOSPITAL NAME	OSHPD UNCOMP CARE	COUNTY HOSPITAL ALLOCATION	NON-COUNTY HOSPITAL FORMULA ALLOCATION (50%)
	нимі	BOLDT		
HUMBOLDT	JEROLD PHELPS COMMUNITY HOSPITAL	\$143,521	NOT A CO. HOSP.	\$471
HUMBOLDT	MAD RIVER COMMUNITY HOSPITAL	\$797,036	NOT A CO. HOSP.	\$2,616
HUMBOLDT	REDWOOD MEMORIAL HOSPITAL	\$695,311	NOT A CO. HOSP.	\$2,282
HUMBOLDT	ST. JOSEPH HOSPITAL - EUREKA	\$4,499,604	NOT A CO. HOSP.	\$14,766
	TOTAL(S)	\$6,135,472	\$0	
	IMPI	ERIAL		
IMPERIAL	EL CENTRO REGIONAL MEDICAL CENTER	\$2,929,515	NOT A CO. HOSP.	\$9,613
IMPERIAL	PIONEERS MEMORIAL HOSPITAL	\$1,567,467	NOT A CO. HOSP.	\$5,144
	TOTAL(S)	\$4,496,982	\$0	\$14,757
	IN	YO		
INYO	NORTHERN INYO HOSPITAL	\$945,255	NOT A CO. HOSP.	\$3,102
INYO	SOUTHERN INYO HOSPITAL	\$18,101	NOT A CO. HOSP.	\$59
	TOTAL(S)	\$963,356	\$0	\$3,161
	KII	NGS		
KINGS	CENTRAL VALLEY GENERAL HOSPITAL	\$2,116,333	NOT A CO. HOSP.	\$6,945
KINGS	CORCORAN DISTRICT HOSPITAL	\$183,996	NOT A CO. HOSP.	\$604
KINGS	HANFORD COMMUNITY HOSPITAL	\$1,614,710	NOT A CO. HOSP.	\$5,299
	TOTAL(S)	\$3,915,039	\$0	\$12,848
	LAS	SSEN		
LASSEN	LASSEN COMMUNITY HOSPITAL	\$488,139	NOT A CO. HOSP.	\$1,602
	TOTAL(S)	\$488,139	\$0	\$1,602
	MAI	DERA		
MADERA	CHILDRENS HOSP CENTRAL CALIF	\$626,014	NOT A CO. HOSP.	\$2,054
MADERA	CHOWCHILLA DISTRICT MEMORIAL HOSPITAL	\$0	NOT A CO. HOSP.	\$0
MADERA	MADERA COMMUNITY HOSPITAL	\$1,514,051	NOT A CO. HOSP.	\$4,968
	TOTAL(S)	\$2,140,066	\$0	\$7,022
		ARIN		

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

		OSHPD	COUNTY	NON-COUNTY
		UNCOMP	HOSPITAL	HOSPITAL FORMULA
COUNTY	HOSPITAL NAME	CARE	ALLOCATION	ALLOCATION (50%)
MARIN	KENTFIELD REHABILITATION CENTER	\$0	NOT A CO. HOSP.	\$0
MARIN	MARIN GENERAL HOSPITAL	\$5,844,425	NOT A CO. HOSP.	\$19,179
MARIN	NOVATO COMMUNITY HOSPITAL	\$516,699	NOT A CO. HOSP.	\$1,696
	TOTAL(S)	\$6,361,125	\$0	\$20,875

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

COUNTY	HOSPITAL NAME		OSHPD UNCOMP CARE	COUNTY HOSPITAL ALLOCATION	NON-COUNTY HOSPITAL FORMULA ALLOCATION (50%)
		MARIPOSA			, ,
MARIPOSA	JOHN C FREMONT HEALTHCARE DISTRICT		\$256,486	NOT A CO. HOSP.	\$842
	TOTAL(S)		\$256,486	\$0	\$842
		MODOC			
MODOC	MODOC MEDICAL CENTER		\$214,276	1,406	COUNTY HOSPITAL
	TOTAL(S)		\$214,276	\$1,406	\$0
		MONO			
MONO	MAMMOTH HOSPITAL		\$418,793	NOT A CO. HOSP.	\$1,374
	TOTAL(S)		\$418,793	\$0	\$1,374
		NAPA			
NAPA	QUEEN OF THE VALLEY HOSPITAL		\$3,389,022	NOT A CO. HOSP.	\$11,121
NAPA	ST. HELENA HOSPITAL		\$1,094,012	NOT A CO. HOSP.	\$3,590
	TOTAL(S)		\$4,483,034	\$0	\$14,711
		NEVADA			
NEVADA	SIERRA NEVADA MEMORIAL HOSPITAL		\$3,046,280	NOT A CO. HOSP.	\$9,997
NEVADA	TAHOE FOREST HOSPITAL		\$143,460	NOT A CO. HOSP.	\$471
	TOTAL(S)		\$3,189,740	\$0	\$10,468
		PLUMAS			
PLUMAS	EASTERN PLUMAS HEALTH CARE		\$102,084	NOT A CO. HOSP.	\$335
PLUMAS	INDIAN VALLEY HOSPITAL		\$121,232	NOT A CO. HOSP.	\$398
PLUMAS	PLUMAS DISTRICT HOSPITAL		\$169,249	NOT A CO. HOSP.	\$555
PLUMAS	SENECA HOSPITAL		\$309,698	NOT A CO. HOSP.	\$1,016
	TOTAL(S)		\$702,263	\$0	\$2,304
		SAN BENITO			
SAN BENITO	HAZEL HAWKINS MEMORIAL HOSPITAL		\$725,839	NOT A CO. HOSP.	\$2,382
	TOTAL(S)		\$725,839	\$0	\$2,382

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

		OSHPD UNCOMP	COUNTY HOSPITAL	NON-COUNTY HOSPITAL FORMULA
COUNTY	HOSPITAL NAME	CARE	ALLOCATION	ALLOCATION (50%)
	SHASTA	4		
SHASTA	MAYERS MEMORIAL HOSPITAL	\$63,017	NOT A CO. HOSP.	\$207
SHASTA	MERCY MEDICAL CENTER	\$6,800,890	NOT A CO. HOSP.	\$22,317
SHASTA	NORTHERN CALIF REHABILITATION HOSPITAL	\$0	NOT A CO. HOSP.	\$0
SHASTA	PATIENTS HOSPITAL OF REDDING	\$81,317	NOT A CO. HOSP.	\$267
SHASTA	REDDING MEDICAL CENTER	\$8,810,552	NOT A CO. HOSP.	\$28,912
	TOTAL(S)	\$15,755,776	\$0	\$51,703
	SIERRA	1		
SIERRA	SIERRA VALLEY DISTRICT HOSPITAL	\$12,323	NOT A CO. HOSP.	\$40
	TOTAL(S)	\$12,323	\$0	\$40
	SISKIYO	U		
SISKIYOU	FAIRCHILD MEDICAL CENTER	\$797,383	NOT A CO. HOSP.	\$2,617
SISKIYOU	MERCY HOSPITAL OF MT. SHASTA	\$882,467	NOT A CO. HOSP.	\$2,896
	TOTAL(S)	\$1,679,850	\$0	\$5,513
	SOLANG)		
SOLANO	NORTH BAY MEDICAL CENTER	\$5,044,218	NOT A CO. HOSP.	\$16,553
SOLANO	SUTTER SOLANO MEDICAL CENTER	\$5,376,044	NOT A CO. HOSP.	\$17,642
SOLANO	VACA VALLEY HOSPITAL	\$1,628,687	NOT A CO. HOSP.	\$5,345
	TOTAL(S)	\$12,048,949	\$0	\$39,540
	SONOMA	A		
SONOMA	HEALDSBURG DISTRICT HOSPITAL (ER REDUCED)	\$0	NOT A CO. HOSP.	\$0
SONOMA	PALM DRIVE HOSPITAL (ER REDUCED)	\$0	NOT A CO. HOSP.	\$0
SONOMA	PETALUMA VALLEY HOSPITAL	\$910,411	NOT A CO. HOSP.	\$2,988
SONOMA	SANTA ROSA MEMORIAL HOSPITAL	\$10,398,994	NOT A CO. HOSP.	\$34,125
SONOMA	SONOMA VALLEY HOSPITAL	\$463,083	NOT A CO. HOSP.	\$1,520
SONOMA	SUTTER MEDICAL CENTER OF SANTA ROSA	\$8,091,060	NOT A CO. HOSP.	\$26,551
SONOMA	SUTTER WARRACK HOSPITAL	\$493,680	NOT A CO. HOSP.	\$1,620
	TOTAL(S)	\$20,357,228	\$0	\$66,804

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

			OSHPD	COUNTY	NON-COUNTY
			UNCOMP	HOSPITAL	HOSPITAL FORMULA
COUNTY	HOSPITAL NAME		CARE	ALLOCATION	ALLOCATION (50%)
		SUTTER			
SUTTER	FREMONT HOSPITAL (ER REDUCED)		\$0	NOT A CO. HOSP.	\$0
	TOTAL(S)		\$0	\$0	\$0

FISCAL YEAR 2003-04

PURSUANT TO THE BUDGET ACT OF 2003, CHAPTER 157 (AB 1765)

COUNTY	HOSPITAL NAME		OSHPD UNCOMP CARE	COUNTY HOSPITAL ALLOCATION	NON-COUNTY HOSPITAL FORMULA ALLOCATION (50%)
		TEHAMA	07 11 (2	712200111011	
TEHAMA	ST. ELIZABETH COMMUNITY HOSPITAL		\$1,729,926	NOT A CO. HOSP.	\$5,677
	TOTAL(S)		\$1,729,926	\$0	\$5,677
		TRINITY			
TRINITY	TRINITY GENERAL HOSPITAL		\$299,521	1,966	COUNTY HOSPITAL
	TOTAL(S)		\$299,521	\$1,966	\$0
		TUOLUMNE			
TUOLUMNE	SONORA COMMUNITY HOSPITAL - FOREST		\$446,054	NOT A CO. HOSP.	\$1,464
TUOLUMNE	TUOLUMNE GENERAL HOSPITAL		\$1,806,814	11,858	COUNTY HOSPITAL
	TOTAL(S)		\$2,252,868	\$11,858	\$1,464
		YUBA			
YUBA	RIDEOUT MEMORIAL HOSPITAL		\$4,295,720	NOT A CO. HOSP.	\$14,097
	TOTAL(S)		\$4,295,720	\$0	\$14,097